

PRINCE GEORGE'S COUNTY

OPERATING BUDGET -

• EDUCATION AID

- o Direct Aid totals \$1,094,052,411 an increase of 4.9% over FY 2016
- o Fully funds Foundation Program (\$522,038,416) and Geographic Cost of Education Index (GCEI) (\$41,083,951)
- o Continues phase-in of Net Taxable Income (\$18,460,342)
- o An additional \$19 million in budgetary savings is restricted for grants to help school systems fund the increase in their share of teachers' retirement costs
 - These funds just cover the increase due to the contribution rate. School system is required to pay any increase tied to salary enhancements
 - Prince George's school system will receive \$1.32 million to offset these costs
- o FY 2016 Deficiency Appropriation for P-Tech planning grants – two schools will be located in Prince George's County, one on the Eastern Shore and the other in Western Maryland

• TRANSPORTATION

- o Local Highway User Revenues for all local jurisdictions are funded at \$177.4 million according to current distribution formula
 - Prince George's allocation is \$4,487,929 – County share \$2,981,477; Municipal share \$1,506,452
- o Funding for capital transportation grants for all local jurisdictions has been reduced from \$53.6 million to \$25 million, distributed \$19 million municipalities, \$4 million counties, and \$2 million Baltimore City
 - Prince George's will receive \$430,215 out of the \$4 million county grant
 - Prince George's municipalities will receive \$3,871,992 out of the \$19 million municipal grant
- o \$2 million has been set aside for counties to construct sound barriers - funds shall be allocated to each county based on the number of county road miles in each county as a percent of total county road miles in all counties.
- o Included language to bring the six-year funding level for the Greenbelt Metro Station up to at least \$170 million for improvements and infrastructure should this site be selected as the new location for the FBI headquarters

• PUBLIC LIBRARIES

- o Fully funds according to formula – aid increases by \$273,283 to \$7,238,702

- **COMMUNITY COLLEGE FUNDING**

- o Community college is fully funded through the Senator John A. Cade formula – aid increases by \$2,427,759 to \$28,500,296

- **POLICE AID**

- o Police Aid is funded at its statutory level – aid increases by \$1,005,471 to \$14,822,262

- **TARGETED CRIME GRANTS**

- o Funding for Drug Enforcement declines by \$250,000 to \$1.2 million
 - o Funding for violent crimes declines by \$3,803 to \$2,292,489
 - o Funding for the State’s Attorney’s Office declines by \$227,111 to \$1,272,889

- **PRINCE GEORGE’S COUNTY REGIONAL MEDICAL SYSTEM** - \$15 million

- **LOCAL HEALTH DEPARTMENTS**

- o Local health departments are funded according to the Cade formula, including inflationary increases - aid increases by \$521,617 to \$6,749,526

- **DISPARITY GRANT**

- o Disparity grant is funded according to the formula – aid increases by \$7,086,950 to \$30,175,240

- **PROGRAM OPEN SPACE**

- o Overall funding for Program Open Space(POS) declines by \$4.4 million to \$27.2 million due to adjustments in transfer tax revenues
 - o Proposed budget reduces authorized transfer amounts in FY 2017 and FY 2018 by \$20 million and \$40 million respectively resulting in Program Open Space and other land preservation programs retaining an additional \$60 million in transfer tax revenues over the next two fiscal years.
 - o County POS funding declines by \$1,861,229 to \$3,258,859

- **GAMING IMPACT GRANTS**

- o Aid increases by \$9,958,754 to \$11,012,325

CAPITAL BUDGET

- o \$27.5 million in capital funds for Prince George’s Hospital
 - o \$19.6 million for renovation of Lanham Hall and Queen Anne Academic Center – Prince George’s Community College
 - o \$2.5 million for renovation and expansion of Detention Center’s Medical Unit
 - o Total of \$24.7 million for school construction projects
 - o \$31.5 million for the Natural Sciences Center at Bowie State University
 - o The supplemental capital grant program for local school systems was doubled to \$40 million by the Senate in the capital budget
 - Prince Georges share will be approximately \$9,573,185.